

No: 120

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1986

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ENROLLED

Com. Sub. for
HOUSE BILL No. 120.....

(By Mr. Del. Swan.....)

— ● —

Passed May 22, 1986

In Effect July 1, 1986 Passage

ENROLLED

COMMITTEE SUBSTITUTE

FOR

H. B. 120

(By DELEGATE SWANN)

[Passed May 22, 1986; in effect July 1, 1986.]

AN ACT making a supplementary appropriation of public money out of the treasury from the balance of all general revenues remaining unappropriated for the fiscal year ending June thirtieth, one thousand nine hundred eighty-seven, and amending and adjusting the line item appropriations in Account No. 2950, State Department of Education—State Aid to Schools, supplementing chapter twenty-nine, acts of the Legislature, regular session, one thousand nine hundred eighty-six, known as the budget bill.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, at a regular session, setting forth therein revenue estimates and financial statements in respect of the general revenue fund; and

WHEREAS, The Governor subsequently revised such estimates and financial statements with the latest revision being submitted to the Legislature by Executive Message No. 1 of May 15, 1986 from which it appears that there now remains unappropriated a balance in the state fund, general revenue, available for further appropriation during the fiscal year 1986-87, a part of which balance is hereby appropriated by the terms of this supplementary appropriation, therefore

Be it enacted by the Legislature of West Virginia:

That Account No. 2950, chapter twenty-nine, acts of the Legislature, regular session, one thousand nine hundred eighty-six, known as the budget bill, be supplemented, amended and adjusted by adding to the line items of such account the following designated sums and with such line items to thereafter read as follows:

1 TITLE II. APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

3 EDUCATIONAL

4 35—*State Department of Education—*

5 *State Aid to Schools*

6 (WV Code Chapters 19 and 18A)

7 Acct. No. 2950

8	1	Professional Educators	\$482,302,745
9	2	Service Personnel	174,446,851
10	3	Fixed Charges	70,666,256
11	4	Transportation	26,118,186
12	5	Administration	4,534,705
13	6	Other Current Expenses	42,688,724
14	7	Improved Instructional	
15	8	Programs	<u>28,144,279</u>
16	9	Basic Foundation	
17	10	Allowances	\$828,901,746
18	11	Less Local Share	<u>(104,672,453)</u>
19	12	Total Basic	
20	13	State Aid	\$724,229,293
21	14	Loss Reduction	899,814
22	15	Professional Educators	600,781
23	16	Service Personnel	1,174,891
24	17	Increased Enrollment	<u>200,000</u>
25	18	Total	\$727,104,779

26 The purpose of this supplementary appropriation bill
 27 is to supplement, amend and adjust sums in respect to
 28 various line items in connection with the salary in-
 29 creases and related charges provided by the Legislature

30 at first extraordinary session, 1986; such amounts to be
31 available for expenditure in fiscal year 1986-87.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Grace O. Williams
Chairman Senate Committee

Floyd Fuller
Chairman House Committee

Originating in the House.

Takes effect July 1, 1986.

Todd C. Smith
Clerk of the Senate

Donald T. Hopp
Clerk of the House of Delegates

Ben T. ...
President of the Senate

Joseph P. Allright
Speaker of the House of Delegates

The within *approved* this the *28th*
day of *May*, 1986.
Arthur. ...
Governor

PRESENTED TO THE
GOVERNOR

Date 5/23/86
Time 4:24 p.m.

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